

GILMER ISD
Utility Usage and Cost for Fiscal Year Ending 08/31/2017

Electricity:				2016-2017 School Fiscal Year										
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
Kilo Hours	608,457	501,787	449,497	308,488	357,803	411,331	327,650	392,254	417,764	439,138	383,159	388,489	4,985,817	Kilo Hours
Cost \$	49,912	44,116	39,860	34,688	34,603	35,038	32,691	37,179	41,039	41,334	37,926	39,150	467,536	Cost
Unit cost \$	0.082030	0.087918	0.088677	0.112445	0.096710	0.085182	0.099774	0.094783	0.098235	0.094125	0.098982	0.100775	0.094970	Unit cost
Natural Gas:														Natural Gas:
MCF	809	1,385	1,975	6,605	8,561	4,327	3,370	1,374	1,065	704	395	369	30,939	MCF
Cost \$	881	1,277	1,650	4,541	5,748	3,106	2,491	1,270	1,067	880	685	668	24,264	Cost
Unit cost \$	1.088999	0.922022	0.835443	0.687509	0.671417	0.717818	0.739169	0.924309	1.001878	1.250000	1.734177	1.810298	1.031920	Unit cost
Water:														Water:
Gallons	931,821	1,058,200	1,095,900	709,200	711,600	496,100	571,300	582,300	644,075	976,200	805,200	682,500	9,264,396	Gallons
Cost \$	6,712	6,940	7,272	4,490	5,157	4,024	4,397	4,430	4,448	5,312	4,472	4,089	61,743	Cost
Unit cost \$	0.007203	0.006558	0.006635	0.006331	0.007247	0.008111	0.007696	0.007608	0.006906	0.005442	0.005554	0.005991	0.006774	Unit cost
Aggregate														Aggregate
Cost: \$	57,505	52,333	48,782	43,719	45,508	42,168	39,579	42,879	46,554	47,526	43,083	43,907	\$553,543	Cost: